Local and Special Service **Districts**

Adopted Budget

Magna Mosquito Abatement District

Fiscal Year Ended December 31, 2011

JAN.

Form: DB-BUD-1-2010

Part I Certification

ADOPTION OF BUDGET INFORMATION:	
In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, cert	ify that the attached
	d and the condition of the safety and a
budget document is a true and correct copy of the budget of the above name	d entity and fiscal year, as
approved and adopted by resolution on December 1, 2010 A public h	nearing, which met the
requirements of the Utah Code, section (indicate which):	
17B-1-609 and 610, (applicable to entities who are adopting a bu	udget prior to beginning of
the fiscal year)	
the fiscal year)	
59-2-918 and 919, (applicable to entities who have budgeted a	tax rate increase)
was held on December 1, 2010.	
Franchisty	12/29/10
Badget Officer or Agenty Director	Date
801-250-7765	magnamosq@yahoo.com
Phone Number	Email Address

	Net	Tot	2.12	 9_	2.9 Iran	2.0	7.7	2.0						2.1 Sala	Ε×	Tota	1.12	1.11	٩	1.9 I rar		1.8	1.7	1.6	1.5 Inte	1.4 Cha	1.3 Fee	1.2	1.1 Tax	Re					Fartil	Form: SD-BUD-1-2010		[
	Net Income / (Loss)	Total Expenditures / Expenses		Contribution to Fund Balance	Iransfers to Other Funds				Or Oct Aloc	Tight Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	Expenses	Total Revenues	**************************************		Contribution from Fund Balance	Transfers from Other Funds	er Financing Sources:				Interest Income	Charges for Services	Fee in Lieu of Taxes	Other:	Taxes: Property Tax	Revenues	1.07	a)			General and Enterprise Fund	-1-2010		Adopted Budget	ocal and Special Service Districts	
	(23,384)	344,967									• • • • • • • • • • • • • • • • • • • •	40 117	115,682	189.168		321,583				A THE RELEASE OF THE PROPERTY					18,282				303,301			Prior Year (b)	Actual						Districts	
CONTINUE ON PAGE 3 WITH PART	46,826	277,371								***************************************		37.732	104,834	134,805		324,197									6,466				317,731			Current Year (c)		General Fund			<u> </u>		2	
TH PART III		388,000											232,000	156,000		388,000			37,030						15,000		20,000		315,970			Budget (d)					Fiscal Year		Name Manna Mo	
	0	0														0															The state of the s	Prior Year (e)	Actual				December 31, 2011	маўна мюэфако льаконікт візака	squito Abatement Dis	
	0	0														0		A CONTRACTOR OF THE PARTY OF TH							· · · · · · · · · · · · · · · · · · ·							Current Year (f)		Enterprise Fund		Adaph American Company of the Compan	31, 2011	e i Cr	rict	
																							The state of the s	***************************************								(g) Buager								

		2.8	2.7	2.6	2.5		2.4	2.3	2.2	2.1		1.10	1.9		1.8	1.7	1.6	1.5		1.4	1.3	1.2	1				 	Par
Ending Fund Balance	Total Expenses	Other:	Other:			Transfers To:	Capital Outlay	Interest on Bonds	Retirement of Bonds	Debt Service	Expenses		Beginning Fund Balance		Other:	Other:			Transfers From:	Investment/Interest Income	Fee-in-Lieu of Taxes	Property Taxes	Bond Issues	Revenues				Part III Capital Projects and Debt Service Fund
33,974	0											33,974	33,974	0											Prior Year (b)	Actual	0	vice Fund
14,197	19,777						19,777					33,974	33,9/4	0											(c)	ual	Capital Projects Fund	
14,197	Q											14,197	14,197	0											(d)			
0	0											0		0											(e)	Actual		
0	C								· · · · · · · · · · · · · · · · · · ·			0				A CONTRACTOR OF THE PROPERTY O									(f)	ual	Debt Service Fund	
0	C											0													(g)	Bridge		

MAGNA MOSQUITO ABATEMENT DISTRICT Adopted Budget For 2011

Revenue:		
	Salt Lake County	\$315,970
	Motor Vehicle	\$20,000
	Interest	\$15,000
	Total Revenue	\$350,970
	Contribution from Fund Balance	<u>\$37,030</u>
Saktoria (Marchaethran, marthala, ann aine a nathair, ann a	Total Funds	\$388,000
Expenditures:	The tritities of the fifth contributed by the constant of the contribute section and because one contribute of the contr	tataka materiasa ma
	Wages	\$135,000
	New Equipment New Equipment	\$25,000
	Insurance	\$40,000
	Insecticides **Control Provided By The Control of	\$30,000
	Retirement	\$10,000
	Payroll Taxes	\$11,000
	Equipment Repair and Maintenance	\$5,000
	Seminars and Education The seminary and experimental and the seminary of the seminary and the seminary of the	\$17,000
	Gas and Oil	\$6,000
	Building Maintenance	\$5,000
	Grasshopper Fund	\$5,000
	Utilities Spanny y song programment og programment og skalende spanner og skalende skalende skalende skalende skalende sk	\$7,500
	Legal and Accounting Expense	\$7,000
	Field Supplies Straight and an ann an	\$2,500
	Administrative	\$4,000
55000000000000000000000000000000000000	Dues (UMAA,AMCA,CMVCA, etc) and Research	\$6,000
	Supplies (office and other)	\$4,000
	Unappropriated Contingency	\$3,000
	Emergency West Nile Control	\$65,000
Reserve Fund Balance	Total Expenditures	\$388,000
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Board Designated:	ata menatawa Aure ta fini bina bana bana dan menganakan menganakan kengantan pagina penganan kenakan kengan bana bana kengan	coca od a
	Restricted-Capital Improvements	\$261,914
	Unreserved Designated Grasshopper Reserve	\$88,000
	Unreserved-Designated Emergency West Nile Control Unreserved-Designated Liability Insurance	\$27,000
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	Unreserved and Undesignated	\$335,000
	Total Reserve Fund Balance	\$809,914
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